



MUNICIPIO DE TIQUICHEO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	63,252,250.00	4,918,333.13	68,170,583.13	44,857,124.53	44,222,808.53	23,313,458.60
PRESIDENCIA	6,970,834.69	1,578,147.90	8,548,982.59	6,753,957.50	6,753,957.50	1,795,025.09
SINDICATURA	1,172,236.94	213,237.87	1,385,474.81	1,027,060.51	1,027,060.51	358,414.30
REGIDURÍA	3,313,214.17	11,644.00	3,324,858.17	2,334,160.00	2,334,160.00	990,698.17
SECRETARÍA	1,189,991.20	8,945.01	1,198,936.21	775,112.31	775,112.31	423,823.90
TESORERÍA	2,840,428.81	2,168,571.52	5,009,000.33	4,045,510.62	4,045,510.62	963,489.71
CONTRALORÍA	644,662.23	18,436.00	663,098.23	402,264.00	402,264.00	260,834.23
EJECUCIÓN DE OBRA PÚBLICA	4,905,494.00	-2,500,000.00	2,405,494.00	0.00	0.00	2,405,494.00
OBRAS PÚBLICAS Y URBANISMO	1,556,091.69	98,893.18	1,654,984.87	1,254,441.28	1,254,441.28	400,543.59
SEGURIDAD PÚBLICA	4,175,246.61	-364,002.61	3,811,244.00	2,431,895.00	2,431,895.00	1,379,349.00
OFICIALÍA MAYOR	7,531,172.89	398,541.72	7,929,714.61	5,039,966.75	4,452,489.75	2,889,747.86
SERVICIOS PÚBLICOS MUNICIPALES	19,656,466.78	2,958,625.04	22,615,091.82	14,637,020.28	14,590,181.28	7,978,071.54
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	1,469,122.65	-291,870.97	1,177,251.68	795,417.42	795,417.42	381,834.26
DESARROLLO RURAL	1,685,712.14	468,278.74	2,153,990.88	1,453,098.52	1,453,098.52	700,892.36
BIENESTAR MUNICIPAL	698,102.63	-154,143.00	543,959.63	303,916.27	303,916.27	240,043.36
INSTANCIA DE LA MUJER MICHOACANA	500,694.92	-3,404.00	497,290.92	285,904.00	285,904.00	211,386.92
PROTOCOLO Y EVENTOS	3,181,467.37	172,405.56	3,353,872.93	2,013,743.46	2,013,743.46	1,340,129.47
CASA DE LA CULTURA	332,307.30	-22,777.00	309,530.30	197,964.99	197,964.99	111,565.31
COORDINACION DEL DEPORTE	506,585.94	-41,524.00	465,061.94	268,395.60	268,395.60	196,666.34
COORDINACIÓN DE EDUCACIÓN	527,174.10	198,417.00	725,591.10	545,764.24	545,764.24	179,826.86
ECOLOGÍA Y MEDIO AMBIENTE	395,242.94	1,911.17	397,154.11	291,531.78	291,531.78	105,622.33
II. GASTO ETIQUETADO	43,379,528.00	963,327.74	44,342,855.74	31,915,377.79	31,367,667.05	12,427,477.95
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	446,487.78	1,804,478.24	2,250,966.02	2,250,966.02	2,250,966.02	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
EJECUCIÓN DE OBRA PÚBLICA	34,722,183.00	-826,829.52	33,895,353.48	24,548,846.81	24,548,846.81	9,346,506.67
OBRAS PÚBLICAS Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	8,210,857.22	-14,320.98	8,196,536.24	5,115,564.96	4,567,854.22	3,080,971.28
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER MICHOACANA	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y EVENTOS	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	106,631,778.00	5,881,660.87	112,513,438.87	76,772,502.32	75,590,475.58	35,740,936.55

C. CATALINA PÉREZ NEGRÓN ESPINOZA

LIC. JORGE ALBERTO SOLORZANO SOLORZANO

MTRO. JOSE JOEL PONCE PÉREZ NEGRÓN

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

ENCARGADO DE CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."